



# **Scouts**

**1st Chilwell &  
Attenborough**

**Annual General  
Meeting 2024**

## 1<sup>st</sup> Chilwell and Attenborough Scout Group

### Trustees

#### Ex-officio Members:

Group Chairperson

Pamela Glover

Group Treasurer

Richard Short

Group Secretary

Paul Newson

Group Scout Leader

Connor Lynch

Deputy Group Scout Leader

James Traynor

#### Elected Members:

Andrew Wignell

Doug Ingram

Claire Jepson

Debbie Storer

#### Nominated Members:

Facilities Manager & Quartermaster

Michael Thompson

Facilities Manager

Di Plumbley

Group Support

Lynne Bradley

Bankers: Natwest Bank, 19 High Rd, Beeston, Nottingham NG9 2JX

CAF Bank, 25 Kings Hill Ave, Kings Hill, West Malling ME19 4JQ

Solicitors: Ellis-Fermor & Negus Solicitors, 2 Devonshire Ave, Beeston, Nottingham NG9 1BS

## Chair of Trustees' Report

It is great to be able look back on the year and see how successful 1st C&A has been.

Our sections have grown with the youngest Squirrels going from strength to strength and at the other end of the age range the new Explorer section has wasted no time in diving straight into adventures.

We currently have a Squirrel section 2 Beaver sections, 2 Cub sections, 1 Scout and Explorer section with plans to open a new Scout section soon. Without the dedication of our volunteers who plan and run the nights we would not be able to support so many young people. Thank you to all those who turn up weekly and give their time so freely.

Behind the scenes the Trustees who take care of the less exciting aspects of maintaining a Scout Unit with a building ensuring we have good financial and legal management as well as keeping our building in tip top condition. Your ongoing support is very much appreciated.

For the future we hope to keep the programmes fun and relevant providing opportunities for our young people and adult volunteers. We hope to build on our success and work with other groups to share our expertise and experiences. We always welcome new volunteers and would love to have more wonderful people in our team.

Thank you all once again for your support.

Pamela Glover, Chair of Trustees

## Treasurer's Report

We have seen a healthy increase in revenue with rentals, donations and fund raising doing very well.

The group continues increasing in size year on year. This has led to an increase in new leaders and subsequently the cost of training has increased. A higher number of children and young adults has increased the level of subscriptions coming in, but also increased the cost of capitation (insurance). We have not had to spend as much on upgrading the hall this year, but our expenditure over the last couple of years has led to a higher income from rentals. We still have ambitious plans for our community building.

As a group, we continue to upgrade a lot of equipment. This allows the group members to benefit across a range of activities (especially camping). Gift Aid is an important source of income for the group, as it enables us to reclaim tax relief. We are always keen to hear from people who work for companies that may have access to funding for local charities or groups and would welcome any contact from people in a position to help us.

Overall, we have achieved a small surplus for the financial year, whilst still continuing to give the troop great experiences.

Richard Short, Treasurer

## Group Scout Leader's Report

The past year has been incredibly successful for the group, with all our sections—Squirrels, Beavers, Cubs, and Scouts—engaging in adventurous programmes. We were thrilled for the launch of our Explorer Scout Section, which opened even more opportunities for our older youth members.

Our group has seen remarkable achievements over the past year. The Squirrels, Beavers, Cubs, Scouts and Explorers have earned a large number of badges. In total, the group has awarded hundreds of badges, including several Chief Scout Bronze, Silver, and Gold Awards. Additionally, our members have participated in various residential activities, with the highlight being our Family Camp at the Fox Coverts, where a significant number of our group and their families came together to enjoy a fantastic camping experience.

One of the standout events was our fantastic summer camp to Scotland last summer, where around 45 young people had an unforgettable experience. Looking ahead, we are excited about opening our second Scout Troop in September, further expanding our group and providing more opportunities for adventure and learning.

It's shaping up to be a great future at 1st C&A. However, the success has brought about the challenge of waiting lists for all seven of our sections. Over the next 12 months, we are looking into ways to expand so that more children from our local area can take part in Scouting at 1st C&A. We are eager to open additional sections, but to do so, we need more leaders. If any parents are willing to help, we would be delighted to hear from them. We appreciate any help, whether it's running part of an evening related to your job, assisting behind the scenes with maintenance, or helping us run a section.

I'd like to take this opportunity to thank all our leadership and Group Trustees for their hard work over the past year. C&A would not be possible without them.

Connor Lynch,

Group Scout Leader

**1<sup>st</sup> Chilwell & Attenborough Scout Group**  
**Statement of Accounts for year ending 30<sup>th</sup> April 2024**

**Opening Balances:**

Nat West Current Account	£4,812.50
CAF Bank	£24,975.75
Equals Card	£1,299.48
	<b>£31,087.73</b>

<b>Income</b>	<b>£</b>	<b>Expenditure</b>	<b>£</b>
<b>Rents</b>	<b>6,179.19</b>	Maintenance	<b>3,396.10</b>
<b>Donations</b> (Inc car park)	<b>3,566.90</b>	Insurance	<b>876.00</b>
Cub/Beaver/Scout Subs	<b>22,172.75</b>	New Equipment	<b>6,854.30</b>
less capitation	<b>8,614.00</b> <b>(13,558.75)</b>	Utilities	<b>5,098.09</b>
Activities	<b>28,439.40</b>		
Duke of Edinburgh	<b>7,104.96</b>	Cub/Beaver/Scout Activities	<b>34,640.20</b>
Fund Raising	<b>3,074.08</b>	Admin & Training	<b>3,461.63</b>
Interest	<b>53.00</b>	Badges	<b>4,253.55</b>
Gift Aid	<b>3,764.98</b>	Duke of Edinburgh	<b>6,885.13</b>
Grants	<b>3,500.00</b>	Account Fees	<b>859.58</b>
<b>Total</b>	<b>£69,241.26</b>		<b>£66,383.98</b>

Balances as at 30 April 2024

Nat West Current Account	£1,243.46
CAF Bank	£26,687.16
Equals Card	£422.09
Expense Account	£5,558.10
	<b>£33,910.81</b>

## Independent examiners report to the trustees of 1<sup>st</sup> Chilwell & Attenborough Scout Group

I report to the Trustees on examination of the accounts of 1<sup>st</sup> Chilwell & Attenborough Scout Group for the year ended 30<sup>th</sup> April 2024

### Responsibilities and basis of report

As the Charity Trustees of the 1<sup>st</sup> Chilwell & Attenborough Scout Group you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the act")

I report in respect of my examination of the 1<sup>st</sup> Chilwell & Attenborough Scout Group accounts carried out under section 145 of 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charities Commission under section 145(5)(b) of the Act.

### Independent Examiners Statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 Accounting records were not kept in respect of the 1<sup>st</sup> Chilwell & Attenborough Scout Group as required by section 130 of the Act; or
- 2 the accounts do not accord with the records

I have no concerns and have come across no other matters in connection with the examination to which attention should be down in this report in order to enable a proper understanding of the accounts to be reached.

Signed:  .....

Name: BEN...WOODBRIDGE-STACKS.....

Relevant professional qualifications or membership of professional bodies (if any)....C.I.I.....

Address: 133 BISHOPS DRIVE, OAKWOOD, DERBY, DE21 2OW

Date: 25/6/24.....